

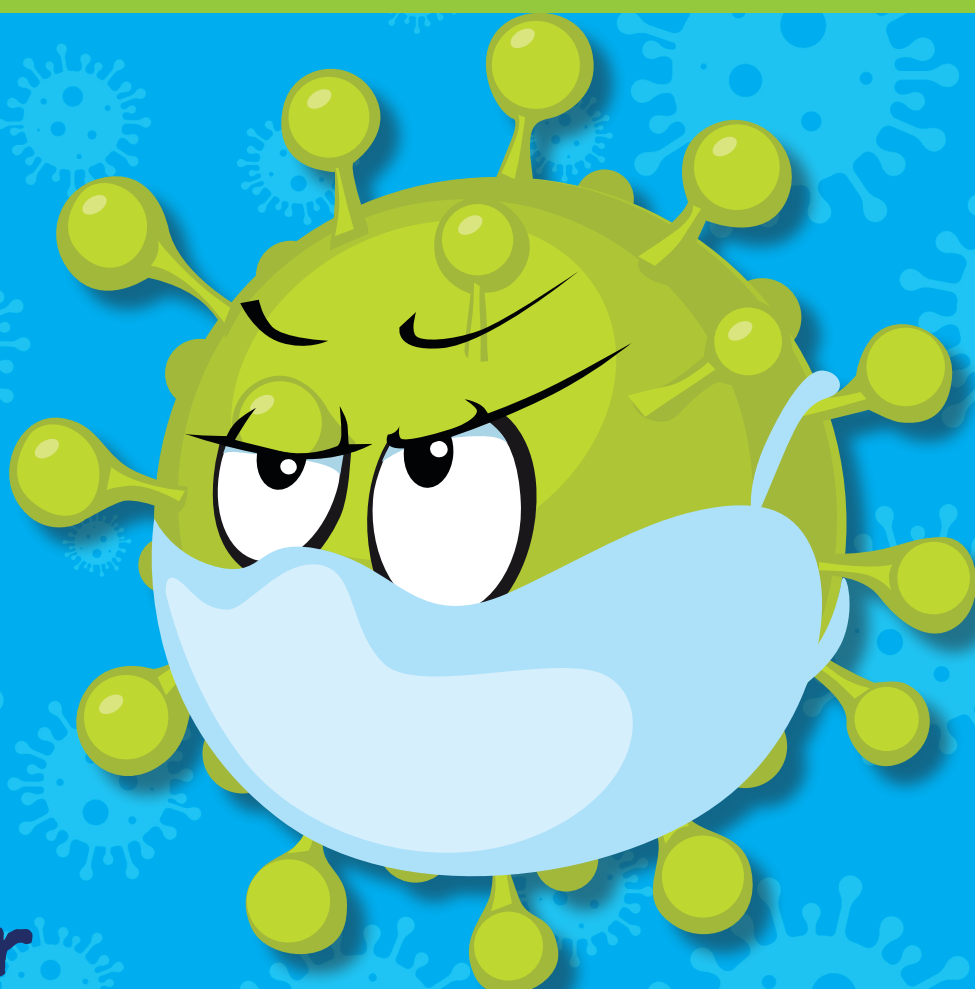


SOS CHILDREN'S  
VILLAGES  
FLORIDA

Healing, hope and home for every child, young adult, and family.

# 2020 IMPACT REPORT

...a year  
like no other



## MESSAGE FROM THE BOARD CHAIR AND CEO

Dear Friends:

2020 was a year like no other. The pandemic extended into virtually every aspect of our organization and profoundly impacted our operations. Our foster parents, children, administrative staff, and Board members were all challenged with rising above the circumstances and gallantly faced every obstacle presented. We have emerged as a stronger organization and have to thank our stakeholders for seeing us through this period.

Our dedicated staff rose to the occasion and were seamless in their approach to accommodate our children's learning from home needs. The children were true champions in the way they handled social distancing and the inability to interact with friends. This was particularly challenging for our teens.

Our case managers continued to work tirelessly towards reunifying our children with their families or moving the adoption process forward when applicable. All of this was accomplished virtually with the courts. Programming staff members were successful in continuing programs such as our Independent Living Skills classes for young teens using formats adapted to meet the constraints of the new environment. Our Development team presented creative virtual fundraising and engagement opportunities for our donors and volunteers which helped ensure




our continued reach into the community and generated the needed income to administer our programs and services.

A lot of humanity and kindness came out of 2020 as we received unparalleled support from many of you in many ways. COVID emergency relief donations allowed our young adults in our Next Steps program to not have to face eviction or food scarcity when met with unemployment from service industry jobs. Food donations allowed us to offset the increased food cost of having the children at home, and unrestricted dollars enabled us to apply discretionary funding to areas such as purchasing tablets for the children; upgrading the Village internet to accommodate increased usage; and purchase items for our summer camp which was developed as a result of community and out of state camps being closed. Flexibility from our program grant funders allowed us to meet other unanticipated needs.

Like many other organizations, recovery has been slow, and we have taken an optimistic approach to what the future will look like. We are beginning to welcome some volunteers back to the Village and will host our first in person event in the Fall. Our continued focus is the health, safety, and well-being of the children and young adults in our care. We deeply appreciate all you have done and continue to do to fix broken lives and make what would otherwise be impossible dreams possible.

  
Greg Zeigler  
Board Chair

  
Jillian Smath, MSW  
CEO

## THE YEAR IN NUMBERS



Next  
**STEPS**

### NEXT STEPS PROGRAM

|     |   |
|-----|---|
| 10  | Reunifications with a parent or family member |
| 6   | Adoptions                                     |
| 3   | Aged out of care at 18 years old              |
| 1   | Admission                                     |
| 20  | Sibling groups                                |
| 8   | Size of the largest sibling group             |
| 351 | Medical Appointments                          |

|     |   |
|-----|---|
| 123 | Enrolled in the program                       |
| 20  | Former foster youth outside of SOS            |
| 7   | New people joined                             |
| 22  | young adults received COVID rental assistance |

Next Steps is a program designed to provide a continuum of services to young adults who have aged out of foster care. Our program supports both SOS and non-SOS young adults in the areas of employment, affordable housing, financial literacy, education, and more.

## 2020 PROGRAM OUTCOMES:

### THE STATED OUTCOMES FOR 2020 ARE AS FOLLOWS

**GOAL:** 75% of the children will improve or maintain their academic level.

**RESULT:** 77% attained this goal.

**GOAL:** 75% of the children will improve or maintain their independent living skills.

**RESULT:** 100% attained this goal.

**GOAL:** 70% of the children will demonstrate improved behavior and functioning as measured by the CGAS (Child Global Assessment Scale).

**RESULT:** 80% attained this goal.

**GOAL:** 75% of the children participating in the Next Steps Program will be enrolled in school or employed full time.

**RESULT:** 88% attained this goal.

**GOAL:** 90% of the young adults participating in the Next Steps Program will not be homeless.

**RESULT:** 92% attained this goal.

### REGISTER AND SAVE THE DATE

#### MEET THE SOS CLASS OF 2020

Thursday, May 21st  
12 noon to 12:30 pm

You are invited to be a part of a unique Zoom video opportunity where you will meet some of our graduates and hear about their journeys and plans for the future. Some of their experiences have been nothing short of INCREDIBLE and are a testimony to the resilience of the human spirit!



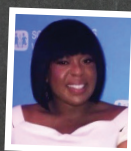
Marissa



Alexis



Rodrick



Barbara



Ernst

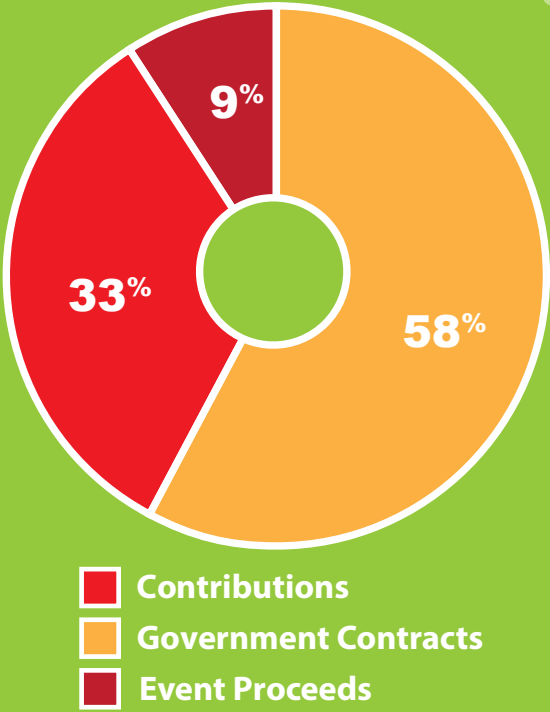
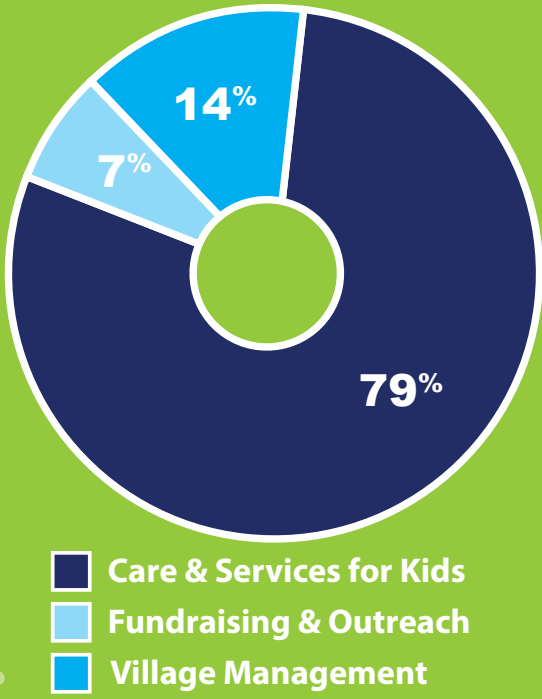


Stephanie



HOW WE USE OUR FUNDS

Your support gives SOS Florida the means to provide every child with a warm home, caring family, happy childhood and a variety of on-site programs and services 24 hours a day.



HOW WE ARE FUNDED

In addition to the daily stipend SOS Florida receives from the state for the daily care of our kids, we rely greatly upon the support of friends like you to meet the needs of our families.

In 2020 we received \$5,575,814 with private sources comprising \$2,322,507. Total expenses amounted to \$4,183,695 producing an increase in net assets of \$1,392,119.

2020 ANNUAL REPORT Audit

|                             |              |
|-----------------------------|--------------|
| TOTAL REVENUES:             | \$ 5,575,814 |
| Grants And Foundations      | \$896,084    |
| ChildNet /Government Grants | \$3,253,307  |
| Special Events              | \$496,135    |
| Other Income                | \$930,288    |

|                        |              |
|------------------------|--------------|
| EXPENSES               | \$ 4,183,695 |
| Program Services       | \$3,293,984  |
| Management And General | \$278,883    |
| Fundraising            | \$567,632    |
| Special Events         | \$43,196     |

|                            |             |
|----------------------------|-------------|
| FINANCIAL POSITION         |             |
| Cash And Cash Equivalents  | \$2,590,137 |
| Property And Equipment Net | \$949,780   |
| Other Assets               | \$472,350   |
| Liabilities                | \$200,195   |

|                  |             |
|------------------|-------------|
| TOTAL NET ASSETS | \$3,812,072 |
|------------------|-------------|



TOP SCENES FROM THE VILLAGE



We were fortunate to have the backing of an entire community as we helped the children and our young adults adjust to a new COVID environment. Volunteers and high school students rallied together and did several snack and food drives to fuel the children as they learned, played, and lived solely from home. The older children helped the younger ones navigate assignments on tablets and laptops, Junior Achievement sent us interns who helped run our own summer camp, and life slowed to a much simpler pace as everyone rode their bikes around the Village.



Our young adults in the Next Steps program struggled with the loss of jobs and the compounded impact of not having a steady income. Community support helped with rent and other expenses to carry them through this rough patch.



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- Rocki Rockingham  
Secretary
- Ivan Velez-Leon  
Treasurer  
Finance Committee Chair  
KPMG LLP
- Carolyn Asencio  
UBS Financial Services
- Veronica Bautista  
Joe DiMaggio  
Children's Hospital
- Marc Bell  
Marc Bell Capital
- Steve Bonner  
Seminole Hard Rock  
Hotel & Casino Tampa

- Larry Buck  
Seminole Coconut  
Creek Casino
- Marcy Falcone
- Wayne Griner  
John Wayne Construction
- Amy Lee  
Chair Governance  
Committee  
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- Elizabeth Guimaraes  
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University, Inc.
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of Fort Lauderdale
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- Jackson Self  
Charter Schools USA
- Julie Shiell  
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- Mark Thompson  
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Resources
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Chair Fund Development  
JM Lexus

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- Sandra Wallace  
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- Fran Weber  
Director of Finance  
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A special thank you to our partners:

